

Quarter Revenue of Tax Department for the period
2019 to 2020

TAX TYPE	1 st Quarter 2020	1 st Quarter 2019	CHANGE		2 nd Quarter 2020	2 nd Quarter 2019	CHANGE		3 rd Quarter 2020	3 rd Quarter 2019	CHANGE		4 th Quarter 2020	4 th Quarter 2019	CHANGE		TOTAL YEAR CHANGE	
	€	€	€	%	€	€	€	%	€	€	€	%	€	€	€	%	€	%
INCOME TAX	332.140.124	282.083.691	50.056.433	↑ 17,7%	223.731.698	224.257.032	-525.334	↓ -0,2%	578.343.772	611.173.449	-32.829.678	↓ -5,4%	567.784.644	504.329.122	63.455.522	↑ 12,6%	80.156.943	↑ 4,9%
VALUE ADDED TAX	457.173.928	464.065.691	-6.891.763	↓ -1,5%	384.367.817	455.023.642	-70.655.824	↓ -15,5%	362.026.731	520.691.116	-158.664.385	↓ -30,5%	551.850.664	503.504.542	48.346.122	↑ 9,6%	-187.865.851	↓ -9,7%
VALUE ADDED TAX (Customs)	118.154.758	107.354.892	10.799.866	↑ 10,1%	83.698.384	130.371.089	-46.672.705	↓ -35,8%	107.187.195	123.064.997	-15.877.802	↓ -12,9%	104.856.748	130.057.342	-25.200.594	↓ -19,4%	-76.951.236	↓ -15,7%
IMMOVABLE PROPERTY TAX	1.581.862	2.026.480	-444.618	↓ -21,9%	1.482.020	1.881.333	-399.313	↓ -21,2%	2.239.230	2.227.823	11.408	↑ 0,5%	2.056.989	1.818.183	238.806	↑ 13,1%	-593.718	↓ -7,5%
CAPITAL GAINS TAX	20.531.828	27.331.612	-6.799.784	↓ -24,9%	11.311.831	29.943.521	-18.631.691	↓ -62,2%	23.442.914	31.050.878	-7.607.964	↓ -24,5%	26.154.172	26.006.040	148.132	↑ 0,6%	-32.891.307	↓ -28,8%
SPECIAL CONTRIBUTION TO DEFENCE FUND	137.596.012	155.691.496	-18.095.484	↓ -11,6%	40.406.213	38.849.236	1.556.977	↑ 4,0%	48.524.463	59.234.081	-10.709.618	↓ -18,1%	63.169.729	52.172.904	10.996.824	↑ 21,1%	-16.251.300	↓ -5,3%
STAMP DUTY	8.810.591	10.421.991	-1.611.400	↓ -15,5%	6.403.096	12.213.972	-5.810.876	↓ -47,6%	8.509.055	9.651.563	-1.142.509	↓ -11,8%	9.665.807	9.695.472	-29.665	↓ -0,3%	-8.594.450	↓ -20,5%
VARIOUS DIRECT TAXES	360.751	209.964	150.787	↑ 71,8%	230.987	268.863	-37.876	↓ -14,1%	565.456	272.035	293.421	↑ #####	9.860.704	238.162	9.622.542	↑ #####	10.028.874	↑ #####
SPECIAL CONTRIBUTION OF THE PUBLIC AND PRIVATE SECTOR/PENSIONS/REDUCTIONS IN SALARY	4.412.761	9.740.885	-5.328.124	↓ -54,7%	11.892.086	6.633.607	5.258.479	↑ 79,3%	5.775.247	4.868.285	906.961	↑ 18,6%	7.528.650	5.917.609	1.611.041	↑ 27,2%	2.448.357	↑ 9,0%
CASINO TAX	3.287.982	1.807.144	1.480.838	↑ 81,9%	0	1.994.665	-1.994.665	↓ -100,0%	2.263.967	4.560.180	-2.296.213	↓ -50,4%	1.855.259	4.209.934	-2.354.675	↓ -55,9%	-5.164.715	↓ -41,1%
TOTAL COLLECTION	1.084.050.598	1.060.733.846	23.316.752	↑ 2,2%	763.524.131	901.436.960	-137.912.830	↓ -15,3%	1.138.878.029	1.366.794.409	-227.916.380	↓ -16,7%	1.344.783.365	1.237.949.312	106.834.054	↑ 8,6%	-235.678.404	↓ -5,2%